2016-2017 Annual Report

Diller-Odell Public Schools



Striving for Successful 21st Century Learners

PURPOSE OF THIS REPORT

The 2016-2017 Annual Report is submitted to the patrons of Diller-Odell Public Schools in accordance with the accreditation rules set forth by the Nebraska Department of Education. The annual report provides patrons with information regarding our school demographics, student achievement, and financial information. This report highlights some of the challenges and accomplishments in our district.

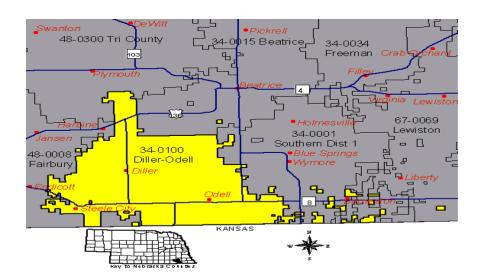
NEBRASKA EDUCATION PROFILE

More information about Diller-Odell Public Schools 2016-2017 academic year can be found on the Nebraska Education Profile at http://nep.education.ne.gov.

- 1) Go to the **Data**, **Policy and Research** option on the drop down menu to the right, then click on **Nebraska Education Profile**.
- 2) Select Data Year 2016-2017 and click on Search Districts.
- 3) Type Diller-Odell Public Schools in the District Name box in the top right.
- 4) Click on DILLER-ODELL PUBLIC SCHOOLS.
- 5) Informational choices are on the top and right tabs of the page.

DESCRIPTION OF THE DISTRICT

Diller-Odell Public Schools is a consolidated district organized on April 2, 2000. The Diller and Odell communities are twelve miles apart and the district covers approximately 170 square miles in southern Gage and Jefferson Counties. Community members are dedicated to a quality education for their children. Twice patrons approved a levy override. Nearly 75% of receipts come from local taxes, and nearly 70% of the budget is appropriated for instructional use.



DILLER-ODELL PUBLIC SCHOOLS

- DISTRICT MISSION STATEMENT -

Striving for Successful 21st Century Learners

BOARD OF EDUCATION

Chad Lottman Jill Scheele Dean Engelman Paul Kostal Gary Stohs Toni Landenberger

SCHOOL IMPROVEMENT GOALS

- All students will improve proficiency in reading comprehension.
- All students will improve their writing skills by implementing writing across the curriculum.

BELIEF STATEMENTS

- Students will show responsibility, self-control, and good citizenship, while recognizing and respecting diversity among people and ideas.
- Students will become lifelong learners, positive contributors to society, and problem solvers in an ever-changing world.
- Students will believe in their abilities, recognize their accomplishments, learn from their experiences, and continue to set new goals.
- Students will effectively exhibit cooperation and competitiveness in group settings.

CERTIFIED STAFF

| Faculty | Education | Years | |
|----------------------|-----------|------------|---|
| Members | Level | Experience | Position |
| Mike Meyerle | Ed.S. | 27 | Superintendent |
| Christopher Prososki | Ed.D. | 9 | PK-12 Principal |
| Rita Becker | M.A. | 14 | Guidance Counselor |
| | | | |
| Abigail Kostal | B.A. | 2 | Sixth Grade Teacher |
| Amy Coufal | M.A. | 17 | 7-8 English Teacher/Technology |
| Beth Roelfs | M.A. | 21 | K-6 Special Education Teacher |
| Delaney Roberts | B.A. | 1 | Preschool/Special Education Teacher |
| Catherine Klecan | B.A. | 27 | K-12 Art Teacher |
| Chris Schluter | B.A. | 6 | Health/P.E. Teacher |
| Corinna Vrbka | B.A. | 6 | Social Studies Teacher |
| Eric McMurray | B.A. | 27 | 7-12 Mathematics Teacher |
| Helen Swanson | B.A. | 18 | Fourth Grade Teacher |
| Jan Liscom | M.A. | 23 | K-6 Music Teacher/Reading Specialist |
| Jacki Smith | B.A. | 17 | 7-12 Special Education Teacher |
| Janel Hynek | B.A. | 21 | Second Grade Teacher |
| John Denner | B.A. | 23 | Title Teacher |
| Janelle Gegg | M.A. | 16 | 9-12 Spanish Teacher/12 English Teacher |
| Jeanne Skidmore | B.A. | 28 | First Grade Teacher |
| John Mohr | B.A. | 20 | 7-12 Social Studies Teacher |
| Justin Larsen | B.A. | 11 | Fifth Grade Teacher |
| Kent Ropers | M.A. | 31 | 7-12 Science Teacher/Athletic Director |
| Lisa Bohling | B.A. | 32 | 7-12 Business Teacher |
| Marilyn Hein | M.A. | 17 | 7-12 Mathematics Teacher |
| Pamela O'Neil | B.A. | 4 | 9-12 English Teacher |
| Patty Heble | B.A. | 20 | Kindergarten Teacher |
| Katie Husman | B.A. | 1 | Agriculture Education Teacher |
| Stacy Hennerberg | B.A. | 25 | Third Grade Teacher |
| Susan Meyer | B.A. | 39 | Media Specialist |
| Terry Arnold | M.A. | 23 | 7-12 Science Teacher |
| Tiffany Schoenrock | B.A. | 12 | 5-12 Band/Vocal Teacher |

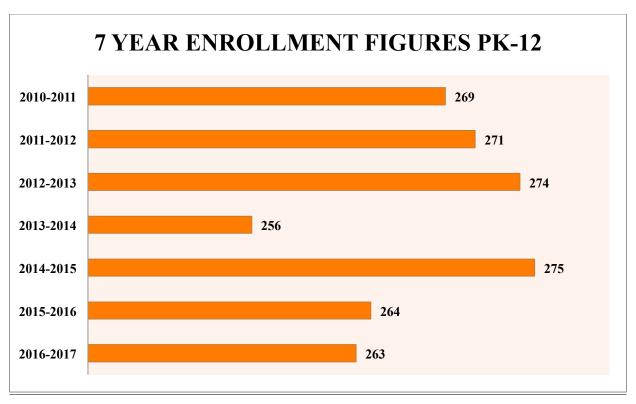
| Abbreviation | Degree |
|--------------|----------------------|
| B.A. | Bachelor's Degree |
| M.A. | Master's Degree |
| Ed.S. | Education Specialist |
| Ed.D. | Doctor of Education |

CLASSIFIED STAFF

| Faculty Members | Position | | |
|-------------------|------------------|--|--|
| Andrea Humphreys | Clerical Staff | | |
| Bill Behrends | Bus Driver | | |
| Carol Clark | Bus Driver | | |
| Carolyn Vitosh | Cook | | |
| Cindy Stohs | Paraprofessional | | |
| Dallas Stohs | Custodian | | |
| Dawn Ebeling | Clerical Staff | | |
| Dori Ropers | Paraprofessional | | |
| George Rempel | Bus Driver | | |
| Hannah Oberembt | Paraprofessional | | |
| Jennifer Wendland | Cook | | |
| Joyce Kostal | Custodian | | |
| Judith Krause | Paraprofessional | | |
| Keith Craig | Custodian | | |
| Kristie Sutton | Paraprofessional | | |
| Marcia Duerksen | Paraprofessional | | |
| Marlene Wolken | Bus Driver | | |
| Marlys Koch | School Nurse | | |
| Phyllis Leseberg | Cook | | |
| Renee Hroch | Clerical Staff | | |
| Rick Wallinger | Bus Driver | | |
| Ronda Duis | Cook | | |
| Susan Lawton | Paraprofessional | | |
| Mark Liscom | Bus Driver | | |

ENROLLMENT FIGURES

| Compiled on the last Friday in September (2016) | | | | | |
|---|--------|------|-------|--|--|
| Grade | Female | Male | Total | | |
| PK | 6 | 8 | 14 | | |
| K | 10 | 11 | 21 | | |
| 1 | 11 | 7 | 18 | | |
| 2 | 7 | 11 | 18 | | |
| 3 | 10 | 9 | 19 | | |
| 4 | 8 | 10 | 18 | | |
| 5 | 9 | 12 | 21 | | |
| 6 | 6 | 9 | 15 | | |
| Elementary School | 61 | 69 | 130 | | |
| | | | | | |
| 7 | 10 | 10 | 20 | | |
| 8 | 6 | 7 | 13 | | |
| 9 | 15 | 5 | 20 | | |
| 10 | 13 | 14 | 27 | | |
| 11 | 7 | 14 | 21 | | |
| 12 | 15 | 17 | 32 | | |
| Jr./Sr. High School | 66 | 67 | 133 | | |
| District | 127 | 136 | 263 | | |



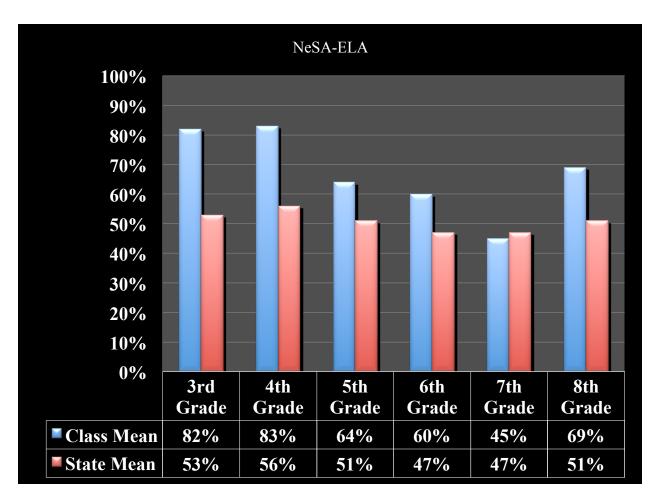
NEBRASKA STATE ACCOUNTABILITY (NeSA)

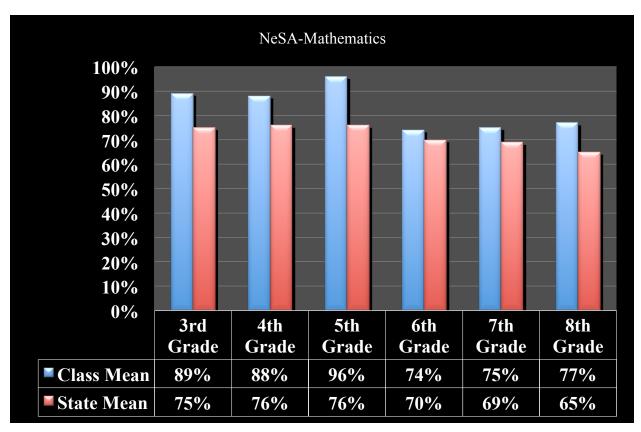
The Nebraska State Accountability (NeSA) assessments were developed specifically for Nebraska to provide teachers, students, and parents with an assessment of student progress in mastering basic skills based on Nebraska's academic standards in English Language Arts, mathematics, science, and writing. The NeSA test is a criterion-referenced assessment that is given once a year in the spring to measure student performance towards the standards. The following table is a breakdown of the NeSA assessments administered at each grade level.

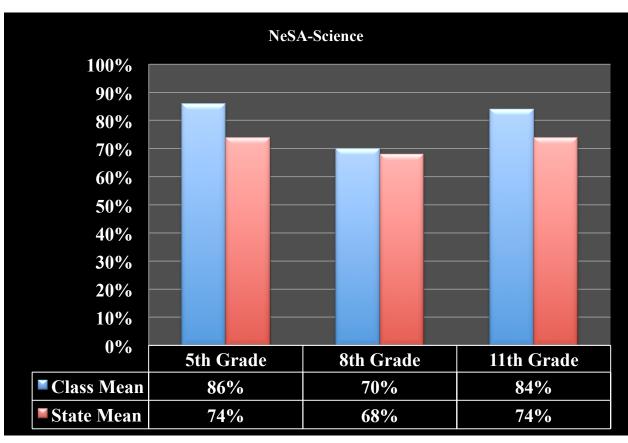
| NeSA Assessment | Subject | Grades Administered |
|-----------------|-----------------------|---------------------|
| NeSA–ELA | English Language Arts | 3-8 (Spring) |
| NeSA-M | Mathematics | 3-8 (Spring) |
| NeSA-S | Science | 5, 8 (Spring) |

NEBRASKA STATE ACCOUNTABILITY (NeSA)

Percent Proficient By Grade/Subject Area (Class Mean) 2015-2016 Academic Year







NEBRASKA STATE ACCOUNTABILITY (NeSA)

Combined Results for All Grades Tested Percent Proficient – Longitudinal Data

| | Reading | Mathematics | Science | Writing |
|-----------|---------|-------------|---------|---------|
| 2010-2011 | 74% | 75% | | |
| 2011-2012 | 81% | 82% | 83% | |
| 2012-2013 | 84% | 73% | 83% | 68% |
| 2013-2014 | 84% | 82% | 84% | ^^ |
| 2014-2015 | 90% | 85% | 79% | 73% |
| 2015-2016 | 88% | 81% | 81% | 74% |
| | ELA* | Mathematics | Science | |
| 2016-2017 | 67% | 83% | 76% | |

^{^^} In 2014 students in grades 8 and 11 experienced technology issues with the online test. Valid results are not available for all districts or for the state for NeSA-Writing at grades 8 and 11.

AMERICAN COLLEGE TESTING (ACT)

Beginning in 2017, the new accountability measure adopted by the Nebraska Department of Education for all third year cohort students is the ACT. All juniors at Diller-Odell took the ACT in 2017.

| Lon | gitu | ıdinal | ACT | Data |
|-----|------|--------|-----|------|
| | | | | |

| | | | , | | | | | |
|-------------|----------|------|------|------|-------|------|-------|------|
| | | 2011 | 2012 | 2013 | 2014* | 2015 | 2016* | 2017 |
| English | District | 24.4 | 23.5 | 23.2 | 24.9 | 19.5 | 26.0 | 18.8 |
| | State | 21.8 | 21.8 | 21.1 | 21.3 | 21.1 | 20.9 | 18.4 |
| Mathematics | District | 25.6 | 23.0 | 24.2 | 24.4 | 21.7 | 25.4 | 21.6 |
| | State | 21.7 | 21.7 | 21.1 | 21.1 | 21.0 | 20.8 | 19.4 |
| Reading | District | 23.6 | 22.1 | 20.7 | 23.1 | 20.8 | 25.5 | 18.6 |
| | State | 22.3 | 22.3 | 21.8 | 22.0 | 21.9 | 21.8 | 19.5 |
| Science | District | 24.6 | 22.2 | 22.8 | 22.7 | 22.2 | 26.0 | 20.7 |
| | State | 22.0 | 21.9 | 21.5 | 21.7 | 21.6 | 21.5 | 19.5 |
| Composite | District | 24.8 | 22.8 | 22.9 | 23.7 | 21.2 | 25.9 | 20.0 |
| | State | 22.1 | 22.0 | 21.5 | 21.7 | 21.5 | 21.4 | 19.3 |

^{*} indicates fewer than 10 students were reported in a group.

^{*}With the adoption of new College and Career Ready Standards, the former NeSA Reading standards and assessment is now referred to as ELA.

OPTION ENROLLMENT INFORMATION

2015-2016 Academic Year

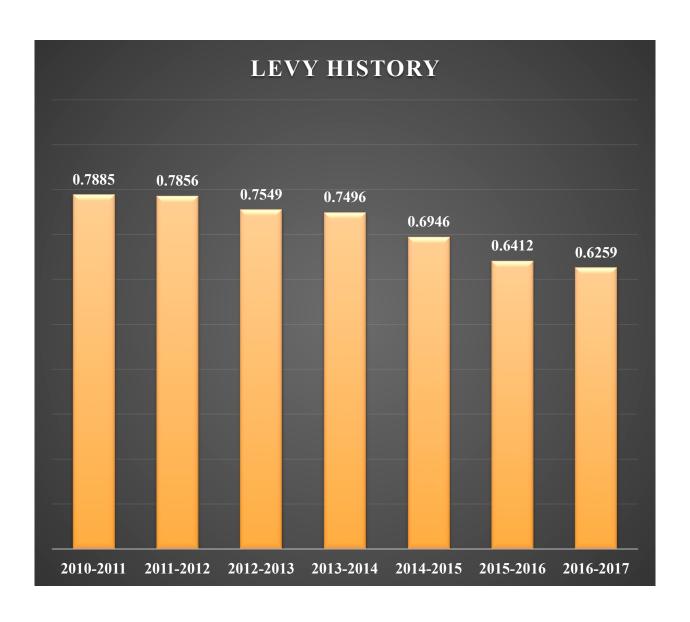
| Amount of Students that Option In | 19 |
|------------------------------------|----|
| Amount of Students that Option Out | 22 |
| Net Option | -3 |

— 2016-2017 BUDGET INFORMATION —

Diller-Odell Public Schools continues to have one of the lowest mill levies in the state of Nebraska, while operating a fiscally responsible budget with next to no state aid. The Diller-Odell Public Schools budget for the 2016-2017 school year was \$4,127,920. The 2016-2017 budget saw a decrease of \$4,219 from the 2015-2016 budget of \$4,132,139. The 2016 valuation of \$659,369,912 increased \$15,011,966 (2.3%) over the 2015 valuation of \$644,357,946.

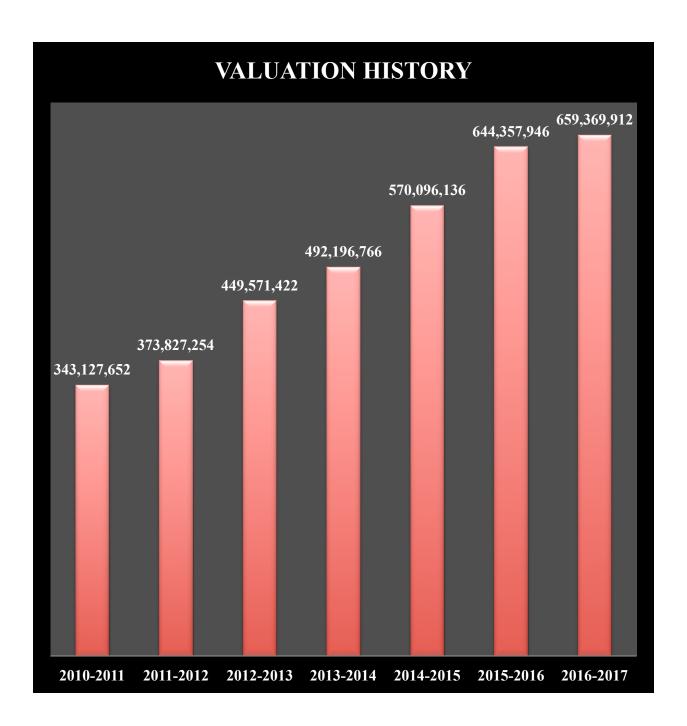
LEVY COMPARISON INFORMATION

| | 2010- | 2011- | 2012- | 2013- | 2014- | 2015- | 2016- |
|----------|-------|-------|-------|-------|-------|-------|-------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| General | .7863 | .7835 | .6875 | .6856 | .6149 | .5707 | .5662 |
| Special | .0022 | .0020 | .0674 | .0640 | .0797 | .0705 | .0597 |
| Building | | | | | | | |
| Total | .7885 | .7856 | .7549 | .7496 | .6946 | .6412 | .6259 |

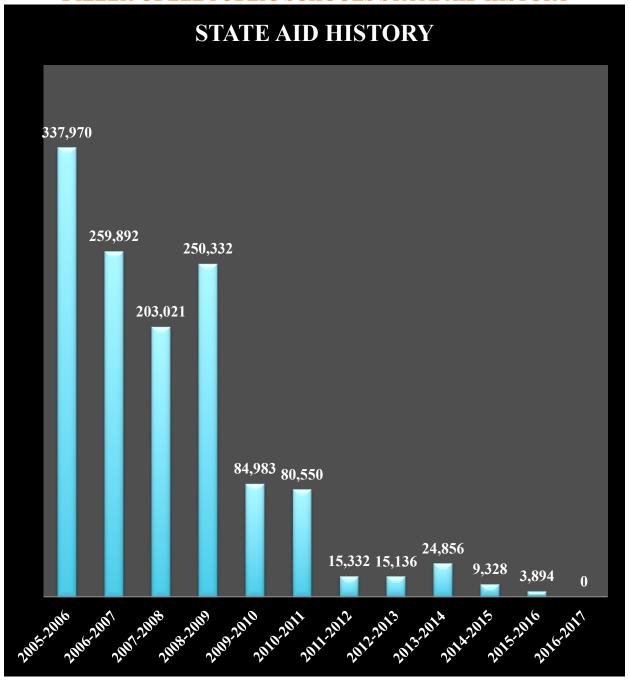


2016 VALUATIONS

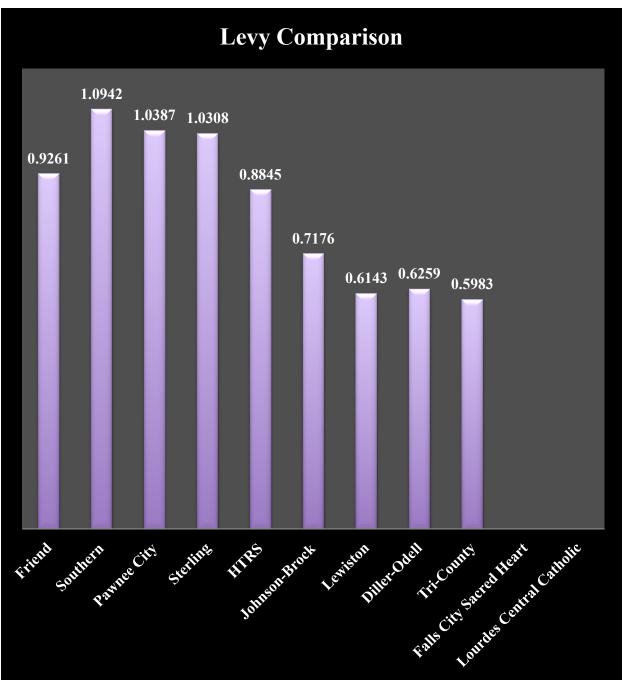
| County | 2016 |
|------------------|---------------|
| Gage County | \$366,565,683 |
| Jefferson County | \$292,166,844 |
| Pawnee County | \$637,385 |
| Total | \$659,369,912 |



DILLER-ODELL PUBLIC SCHOOLS STATE AID HISTORY

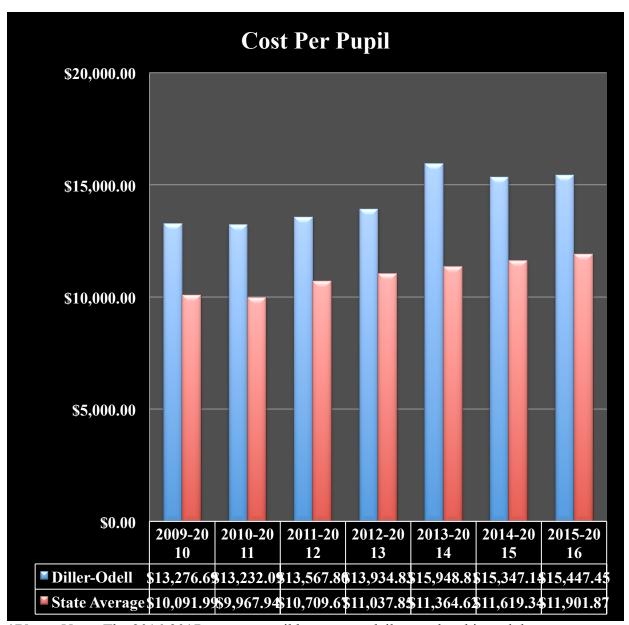


PIONEER CONFERENCE LEVY COMPARISON



*Please Note: Falls City Sacred Heart and Lourdes Central Catholic are parochial schools (Parochial schools require students/families to pay tuition to receive a formal education).

COST PER PUPIL BY AVERAGE DAILY MEMBERSHIP (ADM)



^{*}Please Note: The 2016-2017 cost per pupil by average daily membership and the state average is not available at this time.

Please feel free to contact me with any questions that you might have regarding the 2016-2017 Annual Report.

Mike Meyerle Superintendent